



2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA)

Fund Report

Area III SWCD Technical Service Area - 3

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area	2012	\$130,000.00	\$0.00	
Starting Balance:		\$130,000.00		
Balance Remaining:		\$130,000.00		
Other funds used with this fund.				
2012 Area III TSA Local Cash	2012	\$158,633.00	\$0.00	
	Subtotal:	\$158,633.00	\$0.00	
	Total:	\$288,633.00	\$0.00	

Initiatives Summary

Amount spent by initiative type.

Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$130,000.00	\$0.00
Total:	\$130,000.00	\$0.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: FY2012 TSA III Operations

Year: 2012

Start Date: 07/01/2011

Initiative Type: Technical and Engineering

Completion Date:

Description

Provide engineering and technical assistance in Area III SWCD Technical Service Area.

TSA 3 will employ two Professional Engineers and two Engineering Technicians to meet the engineering needs of nine Soil & Water Conservation Districts. The costs included for TSA 3 operation in the initiative include personnel expenses, administration, training, rent, phones, insurance, software, and supplies.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Area III TSA Local Cash	158,633.00	0.00	
2. 2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA	130,000.00	0.00	
Totals:	288,633.00	0.00	

End of 2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA Sec

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports, Reports: All Details*