



## Grant All-Detail Report

### Enhanced Shared Technical Services Part 2 2017

**Grant Title** - 2017 - Enhanced Shared Technical Services Part 2 (Area 3 - Technical Service Area)

**Grant ID** - P17-3139

**Organization** - Area 3 - Technical Service Area

<b>Grant Awarded Amount</b>	<b>\$115,000.00</b>	<b>Grant Execution Date</b>	<b>10/31/2016</b>
<b>Required Match Amount</b>	\$28,750.00	<b>Grant End Date</b>	6/30/2019
<b>Required Match %</b>	25%	<b>Grant Day To Day Contact</b>	R.C. Boheim

#### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$0.00	\$115,000.00
Total Match Amount	\$28,750.00	\$29,389.17	\$-639.17
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$143,750.00</b>	<b>\$29,389.17</b>	<b>\$114,360.83</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2017 - Maintain New conservation engineer and technician	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 3 - T..	\$115,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2017 - Maintain New conservation engineer and technician	Technical/Engineering Assistance	Local Fund	Local Match	\$28,750.00	\$29,389.17	12/31/2016	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2017 - Maintain New conservation engineer and technician			
Description	2017 - Maintain New conservation engineer and technician		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Oct-16	End Date	30-Jun-19
Has Rates and Hours?	No		
Actual Results	December 31, 2016: New and existing staff have been maintained.		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 NPEA/Enhanced Tech Services</b>	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area
<b>2017 NPEA/Enhanced Tech Services executed</b>	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016