



Grant All-Detail Report

Enhanced Shared Technical Services Part 1 2016

Grant Title - 2016 - Enhanced Shared Technical Services Part 1 (Area 3 - Technical Service Area)

Grant ID - P16-7407

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$125,000.00	Grant Execution Date	2/5/2016
Required Match Amount	\$0.00	Grant End Date	6/30/2018
Required Match %	0%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$81,831.53	\$43,168.47
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$81,831.53	\$43,168.47

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 hire and maintain technical staff	Technical/Engineering Assistance	Current State Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 3 - T..	\$125,000.00	\$81,831.53	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 hire and maintain technical staff	
Description	<p>2016 - Hire and maintain technical staff</p> <p>Funds will be used to hire a qualified engineering technician with appropriate technical certifications to work with landowners to implement conservation practices with in Area 3 TSA. Funds will also be used to maintain two additional engineering technicians that are funded in part from Funds form 2012 Flood recovery work. Flood recovery technical assistance is starting to be completed.</p>
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	5-Feb-16
End Date	
Has Rates and Hours?	Yes
Actual Results	12/31/2016: A qualified engineering technician was hired. Grant funds were also used to maintain three additional engineering technicians. Over 21 construction projects were completed in 2016.

Grant Attachments

Document Name	Document Type	Description
2016 TSA Enhanced Technical Assistance	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 3 - Technical Service Area
2016 TSA Enhanced Technical Assistance executed	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 3 - Technical Service Area
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015