



Grant All-Detail Report NPEA JPB Grant 2014

Grant Title - 2014 - NPEA JPB Grant (Area 3 - Technical Service Area)

Grant ID - P14-1100

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$130,000.00	Grant Execution Date	
Required Match Amount	\$13,000.00	Grant End Date	6/30/2015
Required Match %	10%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$130,000.00	\$0.00	\$130,000.00
Total Match Amount	\$13,000.00	\$0.00	\$13,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$0.00	\$143,000.00

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 Local Match	Technical/Engineering Assistance	Local Fund	Local funds	\$7,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2014 NPEA Engineering	Technical/Engineering Assistance	Current State Grant	2014 - npea jpb grant (area 3 - technical service area)	\$120,000.00			N
2014 NPEA administration	Administration/Coordination	Current State Grant	2014 - npea jpb grant (area 3 - technical service area)	\$10,000.00			N
2014 Supplies and Equipment	Supplies/Equipment	Local Fund	local funds	\$5,000.00			Y
2014 Training for TSA staff	Administration/Coordination	Local Fund	local funds	\$1,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2014 Local Match			
Description	2014 Local Match Technical and engineering expenses associated with site evaluations, design, and/or construction of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Oct-13	End Date	Mon Jun 30 00:00:00 CDT 2014
Rates and Hours			
Actual Results			

Grant Activity - 2014 NPEA Engineering			
Description	2014 NPEA Engineering		
	Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Oct-13	End Date	Mon Jun 30 00:00:00 CDT 2014
Rates and Hours			
Actual Results			

Grant Activity - 2014 NPEA administration			
Description	2014 NPEA administration		
	Provide all board, supervision and financial functions.		
Category	ADMINISTRATION/COORDINATION		
Start Date	14-Oct-13	End Date	Mon Jun 30 00:00:00 CDT 2014
Rates and Hours			
Actual Results			

Grant Activity - 2014 Supplies and Equipment			
Description	2014 Supplies and Equipment		
	equipment, hardware, software and supplies to support engineering activities for 2014		
Category	SUPPLIES/EQUIPMENT		
Start Date	14-Oct-13	End Date	Mon Jun 30 00:00:00 CDT 2014
Rates and Hours			
Actual Results			

Grant Activity - 2014 Training for TSA staff			
Description	2014 Training		
	Training for TSA staff		
Category	ADMINISTRATION/COORDINATION		
Start Date	14-Oct-13	End Date	Mon Jun 30 00:00:00 CDT 2014
Rates and Hours			
Actual Results			

Grant Attachments

Document Name	Document Type	Description
FY14 NPEA Base Grant	Grant Agreement	2014 NPEA Grant - Area 3 - Technical Service Area
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/05/2013
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/08/2013