

2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)

Fund Report

Area III SWCD Technical Service Area - 3

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)	2013	\$130,000.00	\$47,942.00	12/31/2012
Starting Balance:		\$130,000.00		
Balance Remaining:		\$82,058.00		
Other funds used with this fund.				
FY2013 TSA 3 Local share	2013	\$202,927.00	\$116,032.52	12/31/2012
	Subtotal:	\$202,927.00	\$116,032.52	
	Total:	\$332,927.00	\$163,974.52	

Initiatives Summary

Amount spent by initiative type.

2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$10,000.00	\$1,500.00
Supplies/Equipment	\$0.00	\$0.00
Technical and Engineering	\$120,000.00	\$46,442.00
Total:	\$130,000.00	\$47,942.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: FY13 TSA 3 Admin

Year: 2013
Initiative Type: Admin/Coordination

Start Date: 07/01/2012
Completion Date:

Description

Complete all administrative work for Area 3 SWCD TSA. Also training will be provided to TSA staff.

Actual Results

Reporting on first half of FY 2013. Results ongoing.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)	10,000.00	1,500.00	12/31/12
2. FY2013 TSA 3 Local share	2,500.00	0.00	
Totals:	12,500.00	1,500.00	

List of Attached Files (click to view)

Document Description

Date Added

1. [2013_TSA3_budget_approved_06272012.pdf](#) 2013 budget

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Initiative: FY13 TSA 3 Equipment & Supplies

Year: 2013
Initiative Type: Supplies/Equipment

Start Date: 07/01/2012
Completion Date:

Description

Purchase any needed supplies or equipment for TSA 3 for 2013. Includes engineering software, office supplies, filed supplies.

Actual Results

Purchased survey-grade GPS plus other equipment ad supplies. DNR grant will reimburse \$25,000 of the cost of survey-grade GPS.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. FY2013 TSA 3 Local share	33,000.00	34,855.52	12/31/12
2. 2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)	0.00	0.00	
Totals:	33,000.00	34,855.52	

Initiative: FY13 TSA 3 Technical/ Engineering

Year: 2013

Start Date: 07/01/2012

Initiative Type: Technical and Engineering

Completion Date:

Description

Provide engineering and technical assistance in Area III SWCD Technical Service Area. TSA 3 will employ one Professional Engineer and three Engineering Technicians to meet the engineering needs of nine Soil & Water Conservation Districts. The costs include personnel expenses, rent, phones, insurance and software.

Actual Results

Reporting on first half of FY2013. Provided engineering and technical assistance in Area III SWCD Technical Service Area.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)	120,000.00	46,442.00	12/31/12
2. FY2013 TSA 3 Local share	167,427.00	81,177.00	12/31/12
Totals:	287,427.00	127,619.00	

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Document Description

Date Added

1. [2013_TSA3_budget_approved_06272012.pdf](#)

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----- End of 2013 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA) Section -----

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