

2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA)

Fund Report

Area III SWCD Technical Service Area - 3

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area	2012	\$130,000.00	\$130,000.00	06/30/2012
Starting Balance:		\$130,000.00		
Balance Remaining:		\$0.00		
Other funds used with this fund.				
2012 Area III TSA Local Cash	2012	\$218,703.00	\$187,926.00	06/30/2012
	Subtotal:	\$218,703.00	\$187,926.00	
	Total:	\$348,703.00	\$317,926.00	

Initiatives Summary

Amount spent by initiative type.

Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$10,000.00	\$10,000.00
Technical and Engineering	\$120,000.00	\$120,000.00
Total:	\$130,000.00	\$130,000.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: FY2012 TSA III Operations

Year: 2012
Initiative Type: Technical and Engineering

Start Date: 07/01/2011
Completion Date: 06/30/2012

Description

Provide engineering and technical assistance in Area III SWCD Technical Service Area.

TSA 3 will employ two Professional Engineers and two Engineering Technicians to meet the engineering needs of nine Soil & Water Conservation Districts. The costs included for TSA 3 operation in the initiative include personnel expenses, training, rent, phones, insurance and software.

Actual Results

Provided engineering and technical assistance in Area III SWCD Technical Service Area.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA)	120,000.00	120,000.00	6/30/12
2. 2012 Area III TSA Local Cash	218,703.00	187,926.00	6/30/12
Totals:	338,703.00	307,926.00	

List of Attached Files (click to view)

1. [2011 TSA 3 bwsr report.xlsx](#)

Document Description

Date Added

1/27/12

Initiative: 2012 AREA 3 TSA Admin

Year: 2012

Start Date: 07/01/2011

Initiative Type: Admin/Coordination

Completion Date: 06/30/2012

Description

Complete all administrative work for Area 3 SWCD TSA

Actual Results

Completed all administrative work for Area 3 SWCD TSA

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA)	10,000.00	10,000.00	6/29/12
Totals:	10,000.00	10,000.00	

List of Attached Files (click to view)

Document Description

Date Added

1. [FY12_financial_entire_TSA3_for 06302012.pc](#)

10/8/12

End of 2012 Non Point Engineering Assistance Program Grant - Area III SWCD Technical Service Area - 3 (NPEA Sec

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