



## Grant Workplan NPEA JPB Grant 2015

**Grant Title** - 2015 - NPEA JPB Grant (Area 3 - Technical Service Area)

**Grant ID** - P15-8145

**Organization** - Area 3 - Technical Service Area

<b>Grant Awarded Amount</b>	<b>\$150,000.00</b>	<b>Grant Execution Date</b>	<b>11/25/2014</b>
<b>Required Match Amount</b>	\$15,000.00	<b>Grant End Date</b>	6/30/2016
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	R.C. Boheim

### Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$150,000.00	\$10,000.00	\$140,000.00
Total Match Amount	\$15,000.00	\$10,000.00	\$5,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$165,000.00</b>	<b>\$20,000.00</b>	<b>\$145,000.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$120,000.00	\$10,000.00	12/31/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	Local Match	\$10,000.00	\$10,000.00	12/31/2014	Y
Administration/Coordination	Administration/Coordination	Current State Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$10,000.00			N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$20,000.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	local match	\$4,000.00			Y
Training for TSA staff	Education/Information	Local Fund	local match	\$1,000.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Grant Activity

Grant Activity - 2015 Technical/Engineering Assistance	
Description	2015 Technical/Engineering Assistance  Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of projects.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Rates and Hours	

Grant Activity - Administration/Coordination	
Description	Administration/Coordination  Provide all board, supervision and financial functions.
Category	ADMINISTRATION/COORDINATION
Rates and Hours	

Grant Activity - Supplies/Equipment	
Description	Supplies/Equipment  Equipment, hardware, software and supplies to support engineering activities for 2014.  This will include a new vehicle in this fiscal year.
Category	SUPPLIES/EQUIPMENT
Rates and Hours	

Grant Activity - Training for TSA staff	
Description	Training for TSA staff
Category	EDUCATION/INFORMATION
Rates and Hours	

### Grant Attachments

Document Name	Document Type	Description
<b>2015 NPEA Grant</b>	Grant Agreement	2015 NPEA Grant - Area 3 - Technical Service Area
<b>2015 NPEA Grant executed</b>	Grant Agreement	2015 NPEA Grant - Area 3 - Technical Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
<b>Approved Work Plan</b>	Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)