



Grant All-Detail Report

NPEA JPB Grant 2015

Grant Title - 2015 - NPEA JPB Grant (Area 3 - Technical Service Area)

Grant ID - P15-8145

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$150,000.00	Grant Execution Date	11/25/2014
Required Match Amount	\$15,000.00	Grant End Date	6/30/2016
Required Match %	10%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$150,000.00	\$10,000.00	\$140,000.00
Total Match Amount	\$15,000.00	\$10,000.00	\$5,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$165,000.00	\$20,000.00	\$145,000.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$120,000.00	\$10,000.00	12/31/2014	N
2015 Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	Local Match	\$10,000.00	\$10,000.00	12/31/2014	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$10,000.00			N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$20,000.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	local match	\$4,000.00			Y
Training for TSA staff	Education/Information	Local Fund	local match	\$1,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 Technical/Engineering Assistance			
Description	2015 Technical/Engineering Assistance		
	Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	25-Nov-14	End Date	30-Jun-15
Rates and Hours			
Actual Results	12/31/2014: Provided engineering and technical assistance functions for site evaluation, design, and/or construction of projects.		

Grant Activity - Administration/Coordination			
Description	Administration/Coordination		
	Provide all board, supervision and financial functions.		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Nov-14	End Date	30-Jun-15
Rates and Hours			
Actual Results	12/31/2014: Provided all board, supervision and financial functions.		
	Expenditures to Kanabec and South St. Louis SWCDs not completed.		

Grant Activity - Supplies/Equipment			
Description	Supplies/Equipment		
	Equipment, hardware, software and supplies to support engineering activities for 2014.		
	This will include a new vehicle in this fiscal year.		
Category	SUPPLIES/EQUIPMENT		
Start Date	26-Nov-14	End Date	30-Jun-15
Rates and Hours			
Actual Results	12/31/2014: New truck purchase not completed. No other purchases to report.		

Grant Activity - Training for TSA staff			
Description	Training for TSA staff		
Category	EDUCATION/INFORMATION		
Start Date	26-Nov-14	End Date	30-Jun-15
Rates and Hours			
Actual Results	12/31/2014: No training expenses.		

Grant Attachments

Document Name	Document Type	Description
2015 NPEA Grant	Grant Agreement	2015 NPEA Grant - Area 3 - Technical Service Area
2015 NPEA Grant executed	Grant Agreement	2015 NPEA Grant - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
Approved Work Plan	Grant	2015 - NPEA JPB Grant (Area 3 - Technical Service Area)