



Grant All-Detail Report Enhanced Shared Technical Services 2018

Grant Title - 2018 - Enhanced Shared Technical Services (Area 3 - Technical Service Area)

Grant ID - P18-5913

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$240,000.00	Grant Execution Date	1/17/2018
Required Match Amount	\$24,000.00	Grant End Date	6/30/2020
Required Match %	10%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$240,000.00	\$0.00	\$240,000.00
Total Match Amount	\$24,000.00	\$0.00	\$24,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$264,000.00	\$0.00	\$264,000.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Engineering Capacity	Technical/Engineering Assistance	Current State Grant	2018 - Enhanced Shared Technical Services (Area 3 - Technic..	\$240,000.00			N
2018 Engineering Capacity	Technical/Engineering Assistance	Local Fund	Local funds	\$24,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2018 Engineering Capacity

Description	2018 Engineering Capacity		
	2018 - Maintain technical staff. Funds will be used to maintain qualified engineering staff with appropriate technical ability or certifications to work with landowners to implement conservation practices within Area 3 TSA. Funds will be used to maintain additional engineering technicians that are funded in part from Funds form 2012 Flood recovery work. BWSR Flood recovery technical assistance is starting to be completed, and should be mostly finished in CY 2017. Funds will also be used to maintain a Conservation Engineer position previously funded through Increased Capacity funding.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	17-Jan-18	End Date	30-Jun-20
Has Rates and Hours?	No		
Actual Results	12/31/2017: No results or spending		

Grant Attachments

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 3 - Technical Service Area

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services executed	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/14/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/27/2017