



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (St Louis, South SWCD)

**Grant ID** - P17-2010

**Organization** - St Louis, South SWCD

<b>Grant Awarded Amount</b>	<b>\$125,000.00</b>	<b>Grant Execution Date</b>	<b>3/22/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2019
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	R.C. Boheim

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$39,762.36	\$85,237.64
Total Match Amount	\$20,000.00	\$0.00	\$20,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$145,000.00</b>	<b>\$39,762.36</b>	<b>\$105,237.64</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 County Match	Streambank or Shoreline Protection	Local Fund	Additional County funding provided for fiscal year 2017 to provide leverage for BWSR funding. Total 2017 compensation is \$60,000.	\$20,000.00			Y
2017 Riparian Zone Management - Conservation Specialist	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$62,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Riparian Zone Management - Equipment	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$10,000.00			N
2017 Riparian Zone Management - Forester	Forestry Practices	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$48,000.00	\$39,762.36	12/31/2017	N
2017 Riparian Zone Management – Administration	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$5,000.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2017 County Match	
Description	County Match - This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.
Category	STREAMBANK OR SHORELINE PROTECTION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

**Grant Activity - 2017 Riparian Zone Management - Conservation Specialist**

<b>Description</b>	Riparian Zone Management - Conservation Specialist - focus stream health/protection and restoration. We expect three stream-related projects to occur as part of this position during the funding period. This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
<b>Category</b>	STREAMBANK OR SHORELINE PROTECTION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>			

**Grant Activity - 2017 Riparian Zone Management - Equipment**

<b>Description</b>	Riparian Zone Management - Equipment potential expenses: equipment/software updates  This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

### Grant Activity - 2017 Riparian Zone Management - Forester

<b>Description</b>	Riparian Zone Management - Forester We expect at least 5 stewardship plans or community forestry projects to be created or updated under this position during this funding period. This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
<b>Category</b>	FORESTRY PRACTICES		
<b>Start Date</b>	1-Jan-17	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	2/1/18: district forester position shared with north st. louis continued unchanged during this reporting period. completed 8 stewardship plans in 2017. 12 plans set for 2018 goal.		

### Grant Activity - 2017 Riparian Zone Management – Administration

<b>Description</b>	2017 Riparian Zone Management – Administration Grant administration and reporting. Supervision.  This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>			

### Grant Attachments

Document Name	Document Type	Description
<b>2016 County Funding</b>	Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>2017 County Funding</b>	Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - St Louis, South SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - St Louis, South SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/08/2017

Document Name	Document Type	Description
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017