



## Grant All-Detail Report

### Enhanced Shared Technical Services Part 2 2017

**Grant Title** - 2017 - Enhanced Shared Technical Services Part 2 (Area 3 - Technical Service Area)

**Grant ID** - P17-3139

**Organization** - Area 3 - Technical Service Area

|                              |                     |                                 |                   |
|------------------------------|---------------------|---------------------------------|-------------------|
| <b>Grant Awarded Amount</b>  | <b>\$115,000.00</b> | <b>Grant Execution Date</b>     | <b>10/31/2016</b> |
| <b>Required Match Amount</b> | \$28,750.00         | <b>Grant End Date</b>           | 6/30/2019         |
| <b>Required Match %</b>      | 25%                 | <b>Grant Day To Day Contact</b> | R.C. Boheim       |

#### Budget Summary

|                    | Budgeted            | Spent              | Balance Remaining*  |
|--------------------|---------------------|--------------------|---------------------|
| Total Grant Amount | \$115,000.00        | \$0.00             | \$115,000.00        |
| Total Match Amount | \$28,750.00         | \$29,389.17        | \$-639.17           |
| Total Other Funds  | \$0.00              | \$0.00             | \$0.00              |
| <b>Total</b>       | <b>\$143,750.00</b> | <b>\$29,389.17</b> | <b>\$114,360.83</b> |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

#### Budget Details

| Activity Name  | Activity Category                | Source Type         | Source Description   | Budgeted     | Spent       | Last Transaction Date | Matching Fund |
|--|----------------------------------|---------------------|--|--------------|-------------|-----------------------|---------------|
| 2017 - Maintain New conservation engineer and technician | Technical/Engineering Assistance | Current State Grant | 2017 - Enhanced Shared Technical Services Part 2 (Area 3 - T.. | \$115,000.00 |             |                       | N             |
| 2017 - Maintain New conservation engineer and technician | Technical/Engineering Assistance | Local Fund          | Local Match  | \$28,750.00  | \$29,389.17 | 12/31/2016            | Y             |

## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

## Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

## Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

## Grant Activity

| Grant Activity - 2017 - Maintain New conservation engineer and technician |   |          |           |
|---|---|----------|-----------|
| Description   | 2017 - Maintain New conservation engineer and technician  |          |           |
| Category  | TECHNICAL/ENGINEERING ASSISTANCE  |          |           |
| Start Date  | 14-Oct-16   | End Date | 30-Jun-19 |
| Has Rates and Hours?  | No  |          |           |
| Actual Results  | December 31, 2016: New and existing staff have been maintained.<br><br>12/31/2017: No additional activity or spending during this period. |          |           |

## Grant Attachments

| Document Name                             | Document Type      | Description  |
|---|--------------------|--|
| 2017 NPEA/Enhanced Tech Services          | Grant Agreement    | 2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area |
| 2017 NPEA/Enhanced Tech Services executed | Grant Agreement    | 2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area |
| All Details Report                        | Workflow Generated | Workflow Generated - All Details Report - 02/01/2018                     |
| All Details Report                        | Workflow Generated | Workflow Generated - All Details Report - 01/27/2017                     |

| Document Name             | Document Type      | Description  |
|---------------------------|--------------------|--|
| <b>All Details Report</b> | Workflow Generated | Workflow Generated - All Details Report - 04/04/2017 |
| <b>Work Plan</b>          | Workflow Generated | Workflow Generated - Work Plan - 09/16/2016          |