



Grant All-Detail Report

Enhanced Shared Technical Services Part 2 2016

Grant Title - 2016 - Enhanced Shared Technical Services Part 2 (Area 3 - Technical Service Area)

Grant ID - P16-4020

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$115,000.00	Grant Execution Date	2/5/2016
Required Match Amount	\$28,750.00	Grant End Date	6/30/2018
Required Match %	25%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$115,000.00	\$115,000.00	\$0.00
Total Match Amount	\$28,750.00	\$28,866.59	\$-116.59
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,750.00	\$143,866.59	\$-116.59

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 - Maintain New conservation engineer	Technical/Engineering Assistance	Current State Grant	2016 - Enhanced Shared Technical Services Part 2 (Area 3 - T..	\$115,000.00	\$115,000.00	12/31/2017	N
2016 - Maintain New conservation engineer	Technical/Engineering Assistance	Local Fund	TSA 3 local cash	\$28,750.00	\$28,866.59	12/31/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 - Maintain New conservation engineer

Description	<p>2016 - Maintain New conservation engineer</p> <p>Funds will be used to maintain a qualified, FTE conservation engineer, hired previously with grants funds that are being depleted. The grant being depleted is BWSR grant for increased capacity from early 2014.</p> <p>The conservation engineer will work with SWCDs and landowners to implement conservation practices within Area 3 TSA.</p> <p>The conservation engineer is currently an Engineer-in-Training, and is scheduled to take the examination in April of 2016 to obtain a Professional Engineer license.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	5-Feb-16	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	<p>Local cash match has been spent to maintain a qualified FTE conservation engineer and four engineering technicians.</p> <p>The conservation engineer will work with SWCDs and landowners to implement conservation practices within Area 3 TSA.</p> <p>During 2016 over 21 construction projects have been completed.</p> <p>During 2017 25 site visits have been completed, and twenty projects have been constructed with a total cost of \$1.285 million.</p> <p>Also, during 2017 grant funds were used to maintain and enhance TSA capacity by supporting five engineering positions.</p>		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2016 TSA Enhanced Technical Assistance	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 3 - Technical Service Area
2016 TSA Enhanced Technical Assistance executed	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/03/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/03/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
fy16 capacity part 2 final	Progress	Progress Dated - 01/31/2018