



Grant All-Detail Report Shared Services 2014

Grant Title - Increased Engineering Capacity in NE Minnesota

Grant ID - C14-9692

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$250,000.00	Grant Execution Date	
Required Match Amount	\$62,500.00	Grant End Date	12/31/2016
Required Match %	25%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$250,000.00	\$247,067.49	\$2,932.51
Total Match Amount	\$62,500.00	\$62,500.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$312,500.00	\$309,567.49	\$2,932.51

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Add one engineer to staff	Technical/Engineering Assistance	Current State Grant	Increased Engineering Capacity in NE Minnesota	\$242,000.00	\$239,067.49	12/31/2017	N
Add one engineer to staff	Technical/Engineering Assistance	Local Fund	TSA 3 local cash (non-state)	\$62,500.00	\$62,500.00	12/31/2016	Y
Grant administration	Administration /Coordination	Current State Grant	Increased Engineering Capacity in NE Minnesota	\$8,000.00	\$8,000.00	10/14/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Add one engineer to staff

Description	<p>The "Activity" will be solely to hire an engineer to increase engineering capacity of Area III SWCD TSA. Increased capacity will allow the TSA to provide more assistance to member SWCDs.</p> <p>The new engineer will be licensed in Minnesota, or will be eligible to be licensed soon after beginning TSA employment.</p> <p>CWF funds will not be used to purchase equipment for the engineer; local funds will be used to meet these needs.</p> <p>The new engineer will be able to work on all member SWCD projects, including those funded by cost share, clean water fund, Great Lakes Commission, Great Lakes Restoration Initiative.</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Apr-14	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	<p>One additional engineer has been hired.</p> <p>December 31, 2014: Engineer still employed. All funds used for staff. 1402 hours paid in 2014 using 75% state and 25% local funding.</p> <p>Engineer license anticipated October 2015. engineering backlogs are being addressed. Construction of TSA designed project in 2015 is scheduled for forty sites. That's over 20 more than 2014.</p> <p>Engineering assistance has been made available to work on grant applications. An application to Save our Great Lakes is being completed using TSA engineering help.</p> <p>December 31, 2015: Engineer still employed. All funds used for staff. 1846 hours completed in 2015 using 75% state and 25% local funding. 30 construction projects completed in 2015. that is 10 more than 2014.</p> <p>October 14, 2016: Engineer still employed. Professional Engineer exam to be taken this month. 1375.50 hours completed in 2016 to October 8, 2016 using 75% state and 25% local funding. 21 construction projects completed in 2016 plus more than nine sites are in survey, design, or permitting stages.</p>		

An extension to the end date of the grant was requested from BWSR to allow extra time to complete the grant, due to delays in the initial hiring process.

December 31, 2016: Engineer still employed. All funds used for staff. Over 21 construction projects completed in 2016.

December 31, 2017: Engineer still employed. All funds used for staff. During 2017 twenty-five site visits were completed. twenty projects were constructed with a total construction cost of \$1.285 Million.

Grant Activity - Grant administration

Description	Ensure grant activity is completed and all reporting is completed as required		
Category	ADMINISTRATION/COORDINATION		
Start Date	14-Apr-14	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Hiring process was completed that lead to an additional engineer on staff.</p> <p>Grant administration continues.</p> <p>10/14/2016: Grant administration continues. Requested an extension for the grant to allow a little more time use the funds. extra time was needed due to a slight delay due to the hiring process taking longer than planned.</p>		

Grant Attachments

Document Name	Document Type	Description
10142016 financial report signed	Progress	Progress Dated - 10/14/2016
2014 Competitive Grant	Grant Agreement	2014 Competitive Grant - Area 3 - Technical Service Area
2014 Competitive Grant executed	Grant Agreement	2014 Competitive Grant - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/27/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/18/2016

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/01/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/18/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/14/2016
Amendment	Grant	Increased Engineering Capacity in NE Minnesota
Application	Workflow Generated	Workflow Generated - Application - 10/03/2013
SR_loc_10566.jpg	Grant	Increased Engineering Capacity in NE Minnesota
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/26/2014
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/24/2014
final financial report_2014 shared services	Grant	Increased Engineering Capacity in NE Minnesota
grantmap_10566_2013-10-02_10-43-14-AM.jpg	Grant	Increased Engineering Capacity in NE Minnesota